

Funding							
	2024/25 Budget	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	Total	
	£m	£m	£m	£m	£m	£m	£m
Borrowing - General Fund	(2.031)	(0.710)	(0.710)	(0.710)	(0.710)	(4.871)	
Grants - General Fund	(51.122)	(28.344)	(7.005)	(7.005)	(7.005)	(100.481)	
Capital Receipts - General Fund	(2.960)	(1.627)	(1.933)	(2.355)	(1.605)	(10.480)	
Borrowing - Housing Revenue Account	(19.336)	(9.810)	(37.280)	(29.768)	0.000	(96.194)	
Right to Buy Receipts - Housing Revenue Account	(2.092)	(2.544)	(1.436)	(0.356)	(2.887)	(9.315)	
Capital Receipts - Housing Revenue Account	(2.938)	(0.596)	(5.213)	(3.550)	(0.040)	(12.337)	
Revenue Contribution to Capital - Housing Revenue Account	(15.394)	(5.469)	(14.881)	(10.001)	(11.478)	(57.223)	
Total	(95.873)	(49.100)	(68.458)	(53.745)	(23.725)	(290.901)	